

			2000	61 270 880 88	E4 E20 072 00	\$1 537 348 51 ·	\$1.534.221.23 \$1.544.517.20 \$1.532.241.15 \$1.537.348.51 \$1.538.072.00 \$1.278.550.00 \$2.47.572.77 \$2.47.572.77	\$1 544 517 20	\$1 534 991 93	Total
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\$45,736.00	\$46,058.00	\$46,294.00	\$46,442.00	\$34,631.88	\$30,143.UU	\$00,087.37	€07, TO∓.00	\$00,F	,00	(Funded through Enterprise Fund)
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\$78 987 40	\$78 987 40	\$78.987.40	\$78.987.40	\$78,987.40	\$78,990.00	\$78,987.40	\$78,987.40	\$/8,987.40	\$/6,98/.40	OMITTO FORT
\$0.00	\$0.00	80.00	\$\pm\cdot\cdot\cdot\cdot\cdot\cdot\cdot\cdot	₩01,100.0K	00.000.00	00.00000	100000000	10001	01 200 02	tom Drain Laco
2	9	*000	\$40 E77 94	\$81 155 63	\$81,000,00	\$81 155 62	\$81,155.62	\$81.155.62	\$81,155.62	Visitor Admin Building
\$199,955.00	\$206,255.00 \$199,955.00	\$201,835.00	\$202,020.00 \$201,835.00	\$201,820.00	\$204,814.00	\$ZU1,000.00	\$202,273.00	\$500,000.00	\$01,210.00	Cit Chapter and
\$0.00	9212,340.90	\$616,040.00	\$0.00 pro-	000000	000000000000000000000000000000000000000	200 000	00 37E 00	\$200 850 00	\$30A 310 00	Rell-Shaned Parcel
9000	\$373 348 GS	\$272 348 OF	\$272 348 96 \$272 348 96 \$272 348 96 \$272 348 96	\$272 348 96	\$272.600.00	\$272.387.18	\$272,387.18	\$2/2,387.18	\$2/2,402.08	Workforce Housing
\$0.00	\$0.00	\$0.00	\$0.00	\$589,525.00	\$844,525.00	\$847,115.00	\$840,271.26	\$641,921.20	\$039,020.70	i alva pevelobilietit
FY 14-15		FY 12-13	FF 10-11 FF 11-12 FY 12-13 FY 13-14	5 1 10-11	1 1 00-10	2 1 00 00	01007100	9014 004 00	32 903 9093	arks Davidanment
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